



BUDGET FACTS 2024 – 2025

At-a-Glance

How much is the increase?

The total tax levy for the District will increase by 0.97%.

What does this mean to taxpayers?

The average increase to taxpayers will be \$23.87. Please note that this is a yearly total and will vary depending upon your home's assessed valuation.

Where can I hear more information?

Learn more about the budget and ask any questions at the Public Hear on May 14, 2024 at 7:00 p.m. The Public Hearing will take place in the Theodore Roosevelt Cafetorium, 2495 William Street.

The detailed budget and other budget information may also be found on the District's website at <http://www.cheektowagasloan.org>

Cheektowaga-Sloan Union Free School District

Budget Fact Sheet Fiscal Year 2024-2025

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 16, 2024 adopted the District's budget for the 2024-2025 fiscal year for presentation to qualified District voters. The proposed budget appropriations of \$41,151,279 represent an increase of \$777,518 over the current year's budget of \$40,373,761. The increase in total authorized spending is 1.93%.

The most significant increases in the budget appropriations were in charter schools, special educational service area and student transportation services. These increases are similar to those experienced by other public school districts and are reflective of services and related costs mandated by New York State.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$23,973,109, which equates to 58.3% of the entire budget.
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$9,297,219, which equates to 22.6% of the budget.
- BOCES services (which include services in special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$4,585,321, which equates to 11.1% of the budget.
- The remaining 8.0% of the proposed budget includes debt service payments (bonds for school improvement projects), materials, supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2024-2025 fiscal year is proposed to be \$15,617,860. As compared to the District's total tax levy in 2023-2024 of \$15,468,040, there is an increase of \$149,820 or 0.97%.